



County of El Dorado

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Legislation Text

File #: 07-1972, Version: 1

Sheriff's Department recommending Chairman be authorized to sign Budget Transfer moving funds from the Sheriff's Law Enforcement Assistance Program budget (Rural County) and increasing revenues and expenditures in General Services, Fleet Management's budget, for the unbudgeted upgrade of a vehicle scheduled for replacement in Fiscal Year 2007/2008; and moving funds from within the budgeted categories in the Sheriff's budget for vehicle upgrades and/or vehicle purchases that came in higher and/or lower than originally estimated. (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: General Fund \$63,400; Law Enforcement Assistance Program \$6,581.

BUDGET SUMMARY:		
Total Estimated Cost		\$69,891
Funding		
Budgeted	\$63,400	
New Funding	\$	
Savings	\$ 6,581	
Other	\$	
Total Funding Available	\$69,981	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None

Background: Vehicle #14-070 is a 4X4 Dodge half-ton pickup truck that is scheduled for replacement in FY07/08 with a "like" vehicle. The ideal replacement for this vehicle, for a variety of reasons not identified at the time the budget was completed, would be a full size SUV, such as an Expedition or Yukon. Fleet is estimating that this would cost \$6,581 more than the scheduled replacement cost.

Reason for Recommendation: The Sheriff is requesting transferring Rural County savings associated with the AVL project to Fleet Management's budget to cover the cost of the increase. The change in vehicle would increase our ability to conduct covert surveillance operations and will be assigned to a SWAT member who has his equipment with him for more rapid deployment capabilities.

General Services, Fleet Management Division, has submitted to the Sheriff the actual vehicle upgrade and replacement/purchase costs for fiscal year 2007-2008. Savings realized in the purchase of a full size utility 4X4 is being offset against the increased cost of upgrading two (2) patrol sedans.

Action to be taken following Board approval: The Chair will sign the Budget Transfer Request form and the Auditor will post it.

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