



County of El Dorado

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Legislation Text

File #: 13-0324, **Version:** 2

Library recommending the Chairman be authorized to sign Amendment I to Agreement for Services 060-1311 with First 5 El Dorado adding new requirement for the deadline for budget revision requests, and adding a new section requiring staff supported through this agreement to spend five percent of their time charged to this agreement providing Medi-Cal outreach.

FUNDING: First 5 El Dorado.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$0
Budgeted.....	\$212,500
New Funding.....	\$0
Savings.....	
Other.....	
Total Funding Available.....	\$212,500
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

No change to Net County Cost for this Amendment I.

Reason for Recommendation

In Fiscal Year 2012-13, Agreement 060-1311 with First 5 El Dorado provides \$212,500 to the Library for provision of early literacy programs and activities to young children and their caregivers. This amendment adds a new time deadline of April 15, 2013 for submitting Budget Revisions to the First 5 Commission. Additionally, the amendment ensures that staff supported through the original agreement will spend 5% of their time charged to First 5 in provision of Medi-Cal outreach services.

Action(s) to be taken following Board approval

1. Chair to sign two (2) original Amendments I to Agreement 060-1311.
2. Board Clerk's Office to return one (1) signed original Amendment.
3. Library to distribute documents as appropriate.

Contact

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Concurrences

County Counsel and Risk Management.