



County of El Dorado

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Legislation Details

File #: 16-0179 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/19/2016 **In control:** Board of Supervisors

On agenda: 6/14/2016 **Final action:** 6/14/2016

Title: Community Development Agency, Administration and Finance Division, recommending the Board:
1) Approve and authorize the Chair to sign a budget transfer adjusting various program budgets for Fiscal Year 2015/16 to accommodate projected expenditures based on current projections. This is a standard annual process taken to accurately reflect adjustments noted during the mid-Fiscal Year period (total transfer: \$16,764,292); and
2) Approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations in the Fleet Service budget by \$97,061 in order to reimburse Fleet Services for the purchase of three vehicles totaling \$97,061 for the new resident deputy positions. (4/5 vote required)

FUNDING: Various (see detail below).

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - CDA Midyear Budget Transfer - 06/14/16, 2. B - Sheriff Fleet Budget Transfer - 06/14/16

Date	Ver.	Action By	Action	Result
6/14/2016	1	Board of Supervisors	Approved	Pass