



Legislation Details

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On agenda: 2/24/2015 **Final action:** 2/24/2015

Title: Community Development Agency, Long Range Planning and Transportation Divisions, recommending the Board consider the following:

- 1) Approve Capital Improvement Program (CIP) update information, per the attached Fiscal Year 2014/15 CIP Mid-Year Update table;
- 2) Authorize the reinstatement of one project to the 2014 CIP: CIP #53113 - U.S. 50 High Occupancy Vehicle Lanes (Phase 2A) - Bass Lake Grade to Cameron Park Drive;
- 3) Authorize the addition of one project to the 2014 CIP: CIP #72119 - Overlay - Gold Hill;
- 4) Confirm changes to the Road Maintenance Program section of the 2014 CIP Book; and
- 5) Authorize the Community Development Agency Director, or designee, to execute a Revised Reimbursable Agreement for Federal Lands Access Program funding including an additional local match amount of up to \$150,000 for the Ice House Road Surface Rehabilitation Project (CIP #72187), for a total of up to \$770,920.

FUNDING: Various Federal, State, Local and Accumulative Capital Outlay Funding Sources.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 7A - Board Memo 2-18-15, 2. 7B- 2014 CIP Mid-Year Update Table 2-18-15, 3. 7C - Road Maintenance Program 2-24-15, 4. 7D - CIP-TIM Fee Memo 2-24-15, 5. 6A - Staff Report 9-16-14, 6. 6B - Summary Table 9-16-14, 7. Public Comment Rcvd 9-15-14 BOS 9-16-14, 8. Public Comment Rcvd 9-12-14 BOS 9-16-14, 9. 5A - Staff Report 6-24-14, 10. 5B - Cover, title page & TOC 6-24-14, 11. 5C - Executive Summary 6-24-14, 12. 5D - Indexes and Maps 6-24-14, 13. 5E - Cash proformas 6-24-14, 14. 5F - Current Year Work Plan 6-24-14, 15. 5G - 5 Year CIP 6-24-14, 16. 5H - Ten Year CIP 6-24-14, 17. 5I - Twenty Year CIP 6-24-14, 18. 5J - West Slope Projects 6-24-14, 19. 5K - Tahoe Projects 6-24-14, 20. 5L - Airport Projects 6-24-14, 21. 5M -TFIP Projects 6-24-14, 22. 5N - CORP Projects 6-24-14, 23. 5O - Acronyms and Definitions 6-24-14, 24. Public Comment Rcvd 6-24-14 BOS 6-24-14, 25. Public Comment Rcvd 6-10-14 BOS 6-10-14, 26. Public Comment Rcvd 6-10-14 BOS 6-10-14, 27. Public Comment Rcvd 6-9-14 BOS 6-10-14, 28. 2A Updated - Staff Report 5-29-14 BOS 6-10-14, 29. 2B Updated- CIP Project Change Table - Revised 5-30-14 BOS 6-10-14, 30. 2A - Staff Report 5-13-14, 31. 2B - CIP Project Change Table (1).pdf, 32. 2C - Urban RSTP map 5-13-14, 33. 2D- Airport Table 5-13-14, 34. 2E- CORP Infrastructure Investment Options 5-13-14, 35. 2F - Road Fund Balance Projections 5-13-14, 36. 2G - Areas for Major and Minor Rehab. 5-13-14, 37. 2H- Presentation 5-13-14, 38. A - 2014 CIP BOS Memo 3-18-14, 39. B - Approved 2013 CIP Projects 3-18-14, 40. C - Completed Projects 3-18-14, 41. D - Projects for addition to 2014 CIP 3-18-14, 42. E - Bridge Summary 3-18-14, 43. F - Tahoe Map 3-18-14, 44. G - Airport Table 3-18-14, 45. H - CORP Accomplishments 3-18-14, 46. I - CORP Infrastructure Investment Options 3-18-14, 47. J - Proposed FY 14-15 Maintenance 3-18-14, 48. K - Presentation 3-18-14, 49. Public Comment 3-18-14 BOS 3-18-14

Date	Ver.	Action By	Action	Result
2/24/2015	7	Board of Supervisors	Approved	Pass
9/16/2014	6	Board of Supervisors	Approved	Pass
6/24/2014	5	Board of Supervisors	Approved	Pass

6/10/2014	4	Board of Supervisors	Approved	Pass
5/20/2014	3	Board of Supervisors	Continued	Pass
5/13/2014	2	Board of Supervisors	Continued	Pass
3/18/2014	1	Board of Supervisors	Approved	Pass