



# County of El Dorado

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## Legislation Text

File #: 09-0305, Version: 1

Health Services Department recommending the Board authorize the Chairman to sign Amendment I to Agreement 07-NNA09 with the State of California, Department of Alcohol and Drug Programs (ADP) increasing funding by \$13,704 to \$1,619,755 for the Fiscal Year 2008-2009 State Net Negotiated Net Amount (NNA) budget.

**FUNDING:** State of California Alcohol/Drug Program.

BUDGET SUMMARY:		
Total Estimated Cost		\$1,619,755
Funding		
Budgeted	\$1,606,051	
New Funding	\$13,704	
Savings	\$	
Other	\$	
Total Funding Available	\$1,619,755	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None. This three-year Agreement is adjusted periodically by the State, and this increase of \$13,704 to the FY 2008-09 allocation was included in the Department's mid-year budget adjustment for FY 2008-09.

Background: El Dorado County receives funding for Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs via the current multi-year (7/01/07 through 6/30/10) Net Negotiated Amount (NNA) Agreement and State Drug Medi-Cal programs. This is a three-year agreement that is adjusted periodically by the State. This Amendment I increases the FY 2008-09 budget allocation from \$1,606,051 to \$1,619,755.

Reason for Recommendation: Approval of Amendment I to the State NNA Agreement 07-NNA budget allocation for FY 2008-09 will allow continued provision of services to clients eligible for the funded programs.

Action to be taken following Board approval:

1. Chairman to sign four (4) original Amendments I to Agreement 07-NNA09.
2. Board Clerk's Office to return all four (4) Amendments to Department.
3. Department to return signed Amendments I to State for final execution.
4. Upon receipt from the State, Department to forward one (1) fully executed Amendment I to the

Board Clerk's Office.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management