



Legislation Text

File #: 20-0475, **Version:** 1

Health and Human Services Agency recommending the Board:

- 1) Approve and authorize the Chair to sign a Budget Transfer specific to Senior Nutrition Services, increasing State Revenue by \$68,411; Minor Equipment by \$43,411; and Fixed Assets by \$25,000, due to a one time funding augmentation; and
- 2) Add the Advance Cold Pan Table at \$19,500, and the Blast Chiller at \$5,500 to the Fixed Asset List for fiscal year 2019-20. (4/5 vote)

FUNDING: State funding through California Department of Aging.

DISCUSSION / BACKGROUND:

Health and Human Services Agency (HHS) recommending the Board approve the Chair to sign a Budget Transfer Request (BTR) to increase revenue and appropriations for FY 2019-20 by \$68,411. This transfer would result in no increase to Net County Cost.

Community Services Division Senior Nutrition program received an increase in State grant one-time funding to increase capacity and services to seniors. The purchases will be used to support both congregate and home delivered meals.

The \$25,000 increase to fixed assets will be used to support food safety and increase delivery capacity as follows:

- 1) Advance Cold Pan Table for congregate mealsite: salad/serving table: \$19,500.
- 2) Blast Chiller to quick chill food for delivery: \$5,500

The Small Equipment increase of \$43,000 will be used is to purchase various containers and coolers to transport food safely and replacing/updating small equipment that is no longer usable.

Each Area Agency on Aging (AAA) received \$150,000 one-time funding augmentation to build capacity in senior nutrition services, such as purchasing equipment, improving and/or expanding nutrition program services. The remainder of the funding allocation will be used to meet deliverables to provide additional meals to the previous unserved, unduplicated clients. The goal of this Nutrition Augmentation Funding is to provide more meals to more unduplicated clients, at the discretion of the AAA.

ALTERNATIVES:

Should the Board decline to authorize this BTR, the capacity to provide Senior Nutrition Services would remain at the current level.

OTHER DEPARTMENT / AGENCY INVOLVEMENT:

N/A

CAO RECOMMENDATION:

It is recommended that the Board approve this item.

FINANCIAL IMPACT:

There is no Net County Cost associated with this Agenda item. All funding is a one-time California Department on Aging augmentation to increase Senior Nutrition Services capacity.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk of the Board to obtain signature of Chair on the attached Budget Transfer Request and submit the BTR to the CAO office for further processing.

STRATEGIC PLAN COMPONENT:

N/A

CONTACT

Don Semon, Director