



Legislation Text

File #: 23-0246, **Version:** 1

Chief Administrative Office recommending the Board receive presentations from departments outlining the department's mission, structure, services, budget, role in the strategic plan, and upcoming policy issues.

FUNDING: N/A

DISCUSSION / BACKGROUND

In prior years, each department delivered a brief presentation on their department to the Board. The Chief Administrative Office has received requests to bring back these annual, public presentations. The presentations have been scheduled for Special Meetings during January 31, 2023, and February 1, 2023.

These briefings are intended to provide high-level information about the department, such as total budget, net county cost, description of funding sources, number of full-time equivalent employees, services, program metrics, role in the strategic plan, and any upcoming policy issues. These presentations are not meant to be discussions on budget needs or requests.

The following departments will be presenting during the January 31, 2023, meeting:

- District Attorney
- Public Defender
- Alternate Public Defender
- Sheriff
- Child Support Services
- Health and Human Services Agency
- Library & Museum
- Planning and Building
- Transportation
- Auditor-Controller
- Assessor
- Recorder-Clerk
- Treasurer-Tax Collector

ALTERNATIVES

The Board could choose not to receive the presentations.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Departments listed above.

FINANCIAL IMPACT

There is no financial impact associated with the departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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