



County of El Dorado

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Legislation Text

File #: 07-082, **Version:** 2

Public Health Department recommending Chairman be authorized to sign the following retroactive agreements for the term July 1, 2006 through June 30, 2007 to provide Collaborative Justice Juvenile Drug Court Services:

- (1) SC1-2007 with Superior Court in the amount of \$16,000 (incoming);
- (2) 556-PHD1106 with New Morning Youth & Family Services, Inc. in the amount of \$7,400 (outgoing);
- (3) 557-PHD1106 with Tahoe Youth & Family Services in the amount of \$7,400 (outgoing).

RECOMMENDED ACTION: Approve.

FUNDING: Judicial Council of California, Administrative Office of the Courts.

Budget Summary:

Total Estimated Cost: \$16,000

Funding:

Budgeted \$16,000

New Funding \$0

Savings \$0

Other* \$0

Total Funding \$16,000

Change in Net County Cost \$0

Background: The Public Health Department, in collaboration with El Dorado County Superior Court, oversees the Collaborative Justice Juvenile Drug Court Program which provides alcohol and drug treatment services for El Dorado County youth who are court-ordered to treatment. Funding for this program is provided by the Judicial Council of California, Administrative Office of the Courts, with El Dorado County Superior Court serving as the Fiscal Agent. Superior Court contracts with Public Health which in turn contracts with local non-profit Treatment Providers.

Reason for Recommendation: Superior Court has received an additional year of funding for the Collaborative Justice Juvenile Drug Court Program. The attached retroactive Agreements provide funding for services for the period of July 1, 2006 through June 30, 2007. These Agreements are retroactive due to the late receipt of the fully executed funding Agreement from the Judicial Council of California (received November 15, 2006) and processing time required by the County for the resulting Agreements.

Fiscal Impact/Change to Net County Cost: Funding of \$16,000 is included in Public Health's FY06/07 Alcohol/Drug Treatment Budget. This funding includes \$14,800 allotted for Treatment Provider Agreements and \$1,200 for educational materials and staff development for the Program. There is no change to Net County Cost.

Action to be taken following Board approval:

- 1) Chairman to sign the attached three Agreements (3 copies of each);
- 2) Board Clerk's Office to keep one fully executed copy of each Agreement and to forward two fully executed Agreements to Public Health;
- 3) Department to forward fully executed Agreements to Superior Court and Treatment Providers, distribute & file.