



County of El Dorado

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Legislation Details

File #: 22-1668 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/7/2022 **In control:** Board of Supervisors

On agenda: 9/20/2022 **Final action:** 9/20/2022

Title: Chief Administrative Office recommending the Board consider recommended changes to the County of El Dorado Budget for Fiscal Year 2022-23 and direct staff to return on September 27, 2022, with a Budget Resolution, Budget Amendment, and corresponding Personnel Allocation Changes Resolution based on discussion and direction received during this item.

FUNDING: Various; Countywide Budget Consideration.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY 2022-23 Recommended Adopted Budget Revisions, 2. B - Link to CAO FY 2022-23 Budget Page, 3. C - Fiscal Year 2022-23 Recommended Adopted Budget Presentation, 4. D - FY 2022-23 Adopted Budget General Fund Projections, 5. Auditor's Comment BOS Rcvd. 9-20-2022, 6. Auditor's Comment BOS Rcvd. 9-19-2022, 7. El Dorado Hills Fire Department Handout

Date	Ver.	Action By	Action	Result
9/20/2022	1	Board of Supervisors	Approved	Pass