



County of El Dorado

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Legislation Details

File #: 22-2229 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 11/28/2022 **In control:** Board of Supervisors

On agenda: 12/13/2022 **Final action:** 12/13/2022

Title: Chief Administrative Office recommending the Board take the following actions:
1) Direct staff to prepare a Request for Qualifications (RFQ) followed by a Request for Proposals (RFP) for a design build contract for the Permanent Navigation Center;
2) Approve the attached revised Facilities Capital Workplan, which includes the addition of the Permanent Navigation Center project, tenant improvements to the old Juvenile Hall for the Temporary Navigation Center, and improvements to the Cameron Park Library to add two offices for private meeting space for the Community Hubs; and
3) Approve the attached budget transfer increasing operating transfers out in Health and Human Services and the American Rescue Plan Act Fund and increasing appropriations in the Accumulative Capital Outlay Fund by \$4 million for the design and construction of a permanent Navigation Center, \$83,000 for improvements to the temporary Navigation Center and \$77,100 for improvements to the Cameron Park Library for the Community Hubs (4/5 vote required).

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - ACO workplan 12-13-22 update, 2. B - Budget Transfer ACO workplan, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/13/2022	1	Board of Supervisors	Approved	Pass