



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 09-0210 **Version:** 5
Type: Agenda Item **Status:** Approved
File created: 2/12/2009 **In control:** Board Of Supervisors
On agenda: 3/24/2009 **Final action:** 3/24/2009
Title: Chief Administrative Office recommending the Board:

- 1) Authorize the Chairman to sign the budget transfer revising the Fiscal Year 2008-2009 budget reducing revenue in Department 15, adjusting contingency and revising various department budgets to account for mid-year projections;
- 2) Support Chief Administrative Officer recommendations setting parameters for department FY 2009-10 proposed budget submissions; and
- 3) Take action on any related recommendations or discussion relative to managing the County budget in the current fiscal year or subsequent fiscal year. (Cont'd 3/17/09, Item 14)

Sponsors:

Indexes:

Code sections:

- Attachments:** 1. BOS Cover Letter, 2. A - CAO Balanced Budget, 3. B - Department Mid-Year Summaries, 4. C - CAO BOS Presentation, 5. D - Letter from Joe Harn att'd 2-24-09.pdf, 6. E - Letter from Governor att'd 2-24-09.pdf, 7. 2A - Memo from Supervisor Jack Sweeney, 8. 2B - Retiree Health Cover Letter, 9. 2B1 - Retiree Health Resolutio, 10. 2B2 - Retiree Health Actuarial Valuation Report, 11. 2C - Attachment A - Revised 022709, 12. 2D - Letter from DSA 022709, 13. 3A - Budget Transfer, 14. 3B - Health and Human Services Supplemental Information, 15. 3C - Powerpoint Presentation att'd 3-17-09.pdf, 16. 3D - BOS Mid Year Adjustments document, 17.

Date	Ver.	Action By	Action	Result
11/12/2013	5	Board Of Supervisors	Approved	Pass
9/17/2013	2	Board Of Supervisors	Approved	Pass
8/20/2013	1	Board Of Supervisors	Continued	Pass
8/20/2013	3	Board Of Supervisors	Approved	Pass
3/2/2009	2	Board Of Supervisors	Approved	Pass
2/23/2009	1	Board Of Supervisors	Approved	Pass