



County of El Dorado

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Legislation Text

File #: 07-323, Version: 1

Public Health Department recommending Chairman be authorized to sign Budget Transfer 27167 decreasing appropriations for services related to the Preventive Healthcare for the Aging Grant, in correlation to a reduced amount of grant funding. (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: PHCA Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$(5,800)
Funding		
Budgeted	\$92,800	
Decrease in Funding	\$(5,800)	
Savings	\$	
Other	\$	
Total Funding Available	\$87,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Total grant funds from the State for PHCA Grant in FY 2006-07 will be less than what is currently budgeted. Currently, \$92,800 is budgeted. The actual amount funded by the grant is \$87,000. There is no impact to Net County Cost. The amount of services provide in FY 2006-07 will be reduced to match the actual grant funding.

Background: At their meeting on February 13, 2007, the Board of Supervisors approved an amendment to the PHCA agreement with the State, increasing grant funds in FY 2006-07 by \$12,000. However, the Department had anticipated and budgeted an amendment increasing grant funds by \$17,800. Because the amendment came in \$5,800 less than anticipated, the Department has prepared a budget transfer to realign revenues and appropriations with the actual grant funded amount for the budget period of 7/1/06 through 6/30/07.

Reason for Recommendation: This Budget Transfer reduces the amount of revenue from the PHCA grant and related appropriations in the Department's budget.

Action to be taken following Board approval: Chair to sign attached Budget Transfer Request; Board Clerk's Office to forward Budget Transfer to Auditor's office for posting.

Contact: Dan Buffalo

Concurrences: