



County of El Dorado

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Legislation Text

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Public Health Department recommending Chairman be authorized to sign retroactive Amendment I to Agreement 07-65047 with California Department of Public Health increasing compensation amount by \$107,491 to \$224,968 for the term of July 1, 2007 through June 30, 2010; and Amendment I to the Memorandum of Understanding PREV 07-9/1, A01 increasing maximum amount payable to \$172,468 for a term to expire June 30, 2010 for expansion of services for the HIV Prevention Program.

RECOMMENDED ACTION: Approve.

FUNDING: California Department of Public Health.

BUDGET SUMMARY:		AIDS Master Grant
Total Estimated Cost		\$224,968
Funding		
Budgeted	\$117,477	
New Funding	\$107,491	
Savings	\$	
Other	\$	
Total Funding Available		\$224,968
Change to Net County Cost	\$0	

The HIV Prevention Program is a separate Memorandum of Understanding (MOU) based on the AIDS Master Grant. The \$172,468 detailed below for the HIV Prevention Program is included in the \$224,968 for the AIDS Master Grant detailed above.

BUDGET SUMMARY:		HIV Prevention
Total Estimated Cost		\$172,468
Funding		
Budgeted	\$21,659	
New Funding	\$107,491	
Savings	\$	
Other	\$	
Total Funding Available		\$172,468
Change to Net County Cost	\$0	

Fiscal Impact/Change to Net County Cost: This amount has already been budgeted in the FY 2007-08 adopted budget.

Background: Each year the State of California issues AIDS Program funding to California counties to continue their work preventing, counseling, testing, and tracking HIV/AIDS. The documents include a Master Grant, which describes the terms/conditions and reimbursement/reporting procedures, and

individual MOUs for each program being supported by the Grant that describe, in detail, the scope of work for that particular program.

Reason for Recommendation: The State is providing additional funding in FY 2007-08 to support an expansion of services for the HIV Prevention Program. These amendments are retroactive to July 1, 2007 due to the late receipt of documents from the State - Amendment I (received from State March 25, 2008).

Action to be taken following Board approval:

- 1) Board Chairman to sign seven (7) original AIDS Master Grant face sheets where indicated.
- 2) Board Chairman to sign three (3) original HIV Prevention MOU face sheets where indicated.
- 3) Department to forward to State of California for final execution.
- 4) Department to return one fully executed original of each document to the Board Clerks Office upon receipt from the State.

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