



County of El Dorado

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Legislation Text

File #: 08-1525, **Version:** 1

Health Services Department recommending Chairman be authorized to sign retroactive Amendment II to Agreement 532-PHD0606 (229-S0711) with the El Dorado County Community Health Center increasing the not-to-exceed amount by \$10,000 to \$225,000 and extending the term through October 31, 2009 to provide continued information technologies project management services for said Department.

RECOMMENDED ACTION: Approve.

FUNDING: Agency Health Research Quality (AHRQ) grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$10,000
Funding		
Budgeted	\$10,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$10,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: The additional funding represents a reallocation of funds available within the AHRQ award, and results in no cost to the County.

Background: In 2006, Marshall Medical Center and El Dorado County collaborated on and were awarded the AHRQ Technology Implementation Grant. A portion of this grant was set aside to establish technology infrastructure that will permit high-speed connectivity between participating organizations (i.e., Marshall Medical Center, Barton Memorial Hospital, EDCCHC and County agencies) for the purpose of sharing and exchanging clinical information.

Public Health worked with County Information Technology Department identifying the need for an IT Project Manager and determined the work would be best done through an outside contractor; EDCCHC was willing to host the project activities. As operational agent for the grant, Public Health proposed funding the IT Project Manager through EDCCHC. The original one year Agreement commenced July 18, 2006 and established a not-to-exceed amount of \$120,000. Amendment I extended the term through September 30, 2008 and increased the not-to-exceed amount to \$215,000.

At this time, AHRQ has awarded an extension to the term of the health information technology grant

through September 30, 2009. Amendment II to the Agreement with the EDCCHC extends the IT Project Manager term through October 31, 2009 (allowing one month for final reporting). EDCCHC will be authorized to expend previously authorized, but unexpended funding, plus the additional \$10,000 funding added by this Amendment, up to the total not-to-exceed amount of \$225,000.

Reason for Recommendation: Extension of the AHRQ grant allows continued establishment of technology infrastructure supporting the sharing and exchange of clinical information through the ACCEL Initiative. Extension of the EDCCHC Agreement and authorization for use of all funding up to the established not-to-exceed amount is necessary to ensure technical project management for the AHRQ health information technology project.

Action to be taken following Board approval:

- Chairman to sign three (3) original Amendment II to Agreement 532-PHD0606.
- Board Clerk to return two (2) original Amendment II to Public Health Department.
- Public Health Department to distribute as appropriate.

Contact: Kathy Lang

Concurrences: County Counsel and Risk Management.