



County of El Dorado

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Legislation Text

File #: 12-0378, Version: 1

Chief Administrative Office recommending the Board approve a Budget Transfer moving appropriations of \$250,000 from the Development Services Department budget to Department 15, Special Projects for contracts associated with the Targeted General Plan Update. (4/5 vote required)

FUNDING: General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$250,000
Funding		
Budgeted	\$250,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$250,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost. The attached budget transfer simply moves appropriations from the Development Services department to Department 15.

Reason for Recommendation: The Chief Administrative Office is now overseeing and coordinating activities related to the Targeted General Plan Update. In order to facilitate management of the budget for the project and tracking of associated contract costs, it is recommended that appropriations currently in the Development Services Department budget be moved to the Special Projects index code within Department 15, Other Operations.

Action to be taken following Board approval:

Chairman to sign budget transfer.
Auditor-Controller to process budget transfer.

Contact: Laura Schwartz, Chief Budget Officer