



Legislation Details

File #: 19-1601 **Version:** 1

Type: Agenda Item **Status:** Failed

File created: 10/18/2019 **In control:** Board of Supervisors

On agenda: 11/19/2019 **Final action:** 11/19/2019

Title: Chief Administrative Office recommending the Board:
 1) Approve three amendments to the FY 2019-20 budget to (a) reflect one entry to the financial system for a technical correction to the stated General Fund Designation for Road Infrastructure and Fund Balance pursuant to a previously approved budget amendment, and (b) to reflect two amendments to special revenue funds that are necessary to balance the two funds to actual fund balance available in the respective funds;
 2) Consider and provide conceptual approval for amendments to the Fiscal Year 2019-20 Adopted Budget to incorporate recommended uses for General Fund fund balance carried over from Fiscal Year 2018-19, reflecting information and requests that arose following the approval of the Recommended Budget; and
 3) Direct staff to return to the Board with a budget transfer form for approval, reflecting the Board's direction on recommended amendments.

A 4/5 vote will be required to approve the Budget Amendments. (Est. Time: 1 Hr.)

FUNDING: General Fund Appropriation for Contingency; Various Related Budgets.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Amendments for Board Discussion, 2. Public Comment BOS Rcvd 11-19-19 BOS 11-19-19, 3. Public Comment BOS Rcvd 11-17-19, 4. Public Comment BOS Rcvd 11-14-19

Date	Ver.	Action By	Action	Result
11/19/2019	1	Board of Supervisors	Approved	Pass
11/19/2019	1	Board of Supervisors	Approved	Pass
11/19/2019	1	Board of Supervisors	Failed	Pass