



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

**File #:** 11-0050, **Version:** 1

Health Services Department, Mental Health Division, recommending the Board authorize the Chair to sign Amendment I to Agreement 467-S1011 with Black Oak Mine Unified School District, amending the Scope of Services to allow for an increase in the number of program staff providing services, noting Amendment I does not change the amount of \$84,000, or the term November 9, 2010 through June 30, 2011 of the Agreement.

**FUNDING:** State Mental Health Services Act (MHSA), Prevention and Early Intervention (PEI) component.

BUDGET SUMMARY:		
Total Estimated Cost		\$84,000
Funding		
Budgeted	\$84,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$84,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Amendment I does not change the not to exceed amount of this Agreement. There is no Net County Cost associated with this Agreement.

Background: One of the programs identified in the County's approved Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Plan is a Primary Intervention Program (PIP) for elementary school students, grades K through 3, who may be experiencing mild to moderate school adjustment difficulties that may be a function of family stress. The Board-approved PEI Plan calls for the Black Oak Mine Unified School District to provide staff to conduct the program at two elementary school sites in the Georgetown area.

Compensation for Services: Payments are made to Contractor based upon monthly invoicing at specified billing rates for actual services performed and documented per contract requirements. Services and rates are detailed in Exhibit G of the Agreement.

Contract Termination: This Agreement includes the County's standard Fiscal Considerations termination language, as well as a provision for the County to terminate the Agreement without cause with seven (7) calendar days written notice.

Reason for Recommendation: Amendment I will allow for up to four (4) PIP Aides to deliver PIP

services. The original Agreement allowed for only two (2). This change will allow for delivery of valuable services to more children at the participating elementary school sites in the Georgetown area during the fixed term of this Agreement (which is November 9, 2010 through June 30, 2011).

Action to be taken following Board approval:

1. Chair to sign three (3) original Amendments.
2. Board Clerk's Office to return two (2) original Amendments to the Health Services Department, Mental Health Division.
3. Mental Health Division to distribute as appropriate.

Contact: Neda West, Health Services Department

Concurrences: County Counsel and Risk Management