



County of El Dorado

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Legislation Text

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Human Services Department recommending Chairman be authorized to sign Amendment 1 to Contract AP-0809-29 with the California Department of Aging increasing the maximum grant amount by \$17,432 to \$1,227,161 for the provision of senior services during FY 2008-09; and recommending Budget Transfer ~~29085~~ 29091 to incorporate these new revenues and appropriations, and also incorporating previous State General Fund cuts in the Aging Services allocations; and further authorizing the Area Agency on Aging Director to continue to administer Contract AP-0809-29 as amended and in accordance with provisions of Resolution No.124-2008. (4/5 vote required)

FUNDING: Federal One-Time-Only Grant Funding.

BUDGET SUMMARY:		
Funding		
Original Contract	\$1,209,729	
New Funding Amendment 1	\$ 17,432	
Total Funding Available	\$1,227,161	
Change To Net County Cost	\$0	

Fiscal Impact/Change to Net County Cost: No change.

The Budget Transfer Request incorporates a \$17,432 net increase in FY 08-09 funding payable by the State to El Dorado County under this Contract as amended that reflects \$59,640 in new federal one-time revenues and \$42,208 in cuts to State General Fund allocations to individual programs.

Background:

On May 20, 2008 the Board adopted Resolution No.124-2008 authorizing the Chairman to execute Contract AP-0809-29 with the California Department of Aging (CDA) in the amount of \$1,209,729 for provision of senior services during the term July 1, 2008 through June 30, 2009 and further authorizing the Area Agency on Aging Director to execute subsequent documents relating to the Contract, including amendments thereto, contingent upon approval by County Counsel and Risk Management, that do not affect the dollar amount or the term, and any subsequent required fiscal and programmatic reports.

Reason for Recommendation:

Amendment 1 increases the FY 08-09 grant by a net \$17,432. It includes One-Time-Only (OTO) federal funding allocated by program that reflects El Dorado County's share of unexpended federal funds carried over from FY 2007-08, unallocated grant reconciliation federal funds, supplemental

federal grant funds received and recovered funds from audit determinations. The Amendment also includes reductions by program resulting from the Governor's vetoes of all Supportive Services Local Assistance General Funding in the 2008 Budget Act.

As authorized by CDA, the majority of the federal OTO funding will be used to maintain baseline services in programs for which State General Funds were eliminated by the Governor's Budget Veto Reductions. The remaining portion of this funding will be used to purchase dining tables and small kitchen equipment for the El Dorado Hills Senior Center; outreach materials regarding elder abuse/scams to be used in collaboration with the District Attorney's Office; a color printer, a portable projection screen and two desk chairs for the Family Caregiver Support Program and new insulated bags for transporting home-delivered meals to recipients.

The Budget Transfer adjusts the FY 08-09 County budget within Fund 11-107-100 Aging Services (Index Code 531301) to reflect State General Fund reductions and incorporate the \$17,432 in net new revenues with corresponding appropriations.

Action to be taken following Board approval:

- 1) Board Clerk to provide Human Services, Community Services Division, at Briw Road, with four (4) copies of Amendment 1 to Contract No. AP-0809-29 signed by the Chairman.
- 2) Board Clerk to process the Budget Transfer Request and provide Human Services at 3057 Briw Road with one (1) copy of the signed Budget Transfer.
- 3) Human Services to distribute as appropriate and return one fully executed Contract to the Board.

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Concurrences: County Counsel and Risk Management