



# County of El Dorado

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## Legislation Text

File #: 11-0449, Version: 1

County Counsel recommending the Board authorize the Chair to sign Amendment IV of the Agreement 136-V0111 with Computer Works, Inc. to supply the department with ongoing license maintenance, support, and upgrades to the software known as InterTrac For Law, extending the Agreement through June 30, 2014, at a cost not to exceed \$20,000 per year.

BUDGET SUMMARY:		
Total Estimated Cost		\$20,000.00
Funding		
Budgeted	\$20,000.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$20,000.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: Costs will be budgeted in each fiscal year depending on what the needs will be for the department in the fiscal year for software support, not to exceed \$20,000 per year.

Background: County Counsel utilizes a Lotus-based software application called InterTrac for Law which supports several operations within the Department including but not limited to calendaring, case management, contract tracking, legal service requests tracking and time keeping. This software has been in use since July 1, 2001 and encompasses over 10 years of department historical information. Amendment IV, Article IV amends the annual cost for licensing and support for the time period beginning July 1, 2011 through June 30, 2014.

Action to be taken following Board approval:

1. Purchasing Agent shall establish a blanket purchase order as necessary for each consecutive fiscal year beginning with FY 2011/2012 on July 1, 2011.
2. County Counsel shall review and approve invoices upon receipt and forward requests to Auditor/Controller for payment.

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