



# County of El Dorado

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## Legislation Details

**File #:** 22-1686      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 9/12/2022      **In control:** Board of Supervisors

**On agenda:** 9/27/2022      **Final action:** 9/27/2022

**Title:** Chief Administrative Office recommending the Board:  
 1) Approve an amendment to the FY 2022-23 Budget to reflect the direction provided by the Board on September 20, 2022, the review of the recommended Adopted Budget changes, and to align budgeted fund balance with FY 2021-22 ending fund balance amounts (4/5 vote required);  
 2) Adopt and authorize the Chair to sign Resolution 152-2022, incorporating Exhibits 1 through 5, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2022-23; and  
 3) Adopt and authorize the Chair to sign Resolution 153-2022 amending the adopted Personnel Allocation Resolution to reflect the changes outlined to the recommended Adopted Budget documents.

**FUNDING:** Countywide Budget Adoption.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Transfer, 2. B - Link to CAO FY 2022-23 Budget Webpage, 3. C - Counsel Approval of Personnel Allocation Resolution, 4. D - Resolution Personnel Allocation Changes, 5. E - Counsel Approval of Adopted Budget Resolution, 6. F - Resolution FY 2022-23 Budget Adoption, 7. G - Exhibit 1 FY 2022-23 Recommended Adopted Budget Revisions, 8. H - Exhibit 2 Fixed Assets, 9. I - Exhibit 3 ACO Workplan, 10. J - Exhibit 4 Fund Balance Budget Adjustments, 11. K - Exhibit 5 Board Direction from 9 20 22, 12. Executed Budget Transfer, 13. Executed Resolution 152-2022, 14. Executed Resolution 153-2022

Date	Ver.	Action By	Action	Result
9/27/2022	1	Board of Supervisors	Approved	Pass