



# County of El Dorado

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## Legislation Text

File #: 11-0206, Version: 1

Sheriff's Department recommending the Board adopt a Resolution approving the submission of an application to California State Parks, Off Highway Vehicle Division Grant Program in the amount of \$96,235 for law enforcement on the Rubicon Trail.

### Resolution 031-2011

BUDGET SUMMARY:		
Total Estimated Cost		\$96,235.00
Funding		
Budgeted	\$	
New Funding	\$72,176.25	
Savings	\$	
Other 25% Match	\$24,058.75	
Total Funding Available	\$	
Change To Net County Cost		\$96,235.00

Fiscal Impact/Change to Net County Cost: The 25% County match of \$24,058.75 will be met with the OHV In-Lieu fees.

#### Background:

The Sheriff's Department has received this grant funding since 2008. This funding has allowed for patrols on the Rubicon Trail to address several issues over the years which enhanced law enforcement has mitigated. For a period of time the Rubicon Trail was not a family friendly environment, however due to an increased County presence, users have noticed a positive change in the environment and culture and the Trail is once again a safe place for families to enjoy.

#### Reason for Recommendation:

Adoption of the resolution is required for the grant application. Continuation of this grant will allow for law enforcement on the trail which is vital to public safety and to the environment. This funding provides for the continued activity and patrols on the trail.

#### Action to be taken following Board approval:

- 1) Preliminary application was submitted on March 7, 2011
- 2) Final applications will be submitted on May 2, 2011
- 3) Sheriff's Department will return to the board with Project Agreement if successful

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