



# County of El Dorado

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## Legislation Text

File #: 07-1887, Version: 2

Public Health Department recommending Chairman be authorized to sign the Certification of County Appropriation for California Children's Services (CCS) Program Fiscal Year 2007-2008 Administrative Budget to realign the budget to mirror the State's CCS allocation by increasing contributions from the General Fund and Health and Welfare Trust in the County's CCS Administrative budget; and recommending Budget Transfer for same. (4/5 vote requirement)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** Realignment of County General Fund and CCS Trust contributions.

BUDGET SUMMARY:		
Total Estimated Cost		\$401
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$401	
Total Funding Available	\$401	
Change To Net County Cost		\$200

Fiscal Impact/Change to Net County Cost: This is a budget realignment request. There is a General Fund required contribution increase of \$200 (offset by a reduction in General Fund Contingency) and an increase of realignment funds of \$201.

Reason for Recommendation: Per Health and Safety Code 123955(a), the County is responsible for one-half of the non-Federal Healthy Families and CCS non-Medi-Cal funds identified in the CCS Program Administrative Budget. The County must appropriate \$86,922 in order to finance its share of this budget and must verify said appropriations - \$86,521 was budgeted in the adopted FY 2007-08 County budget. In order to complete this process, Public Health is required to align the County's current year budget with the State-approved budget by requesting an increase in the current level of funding from the General Fund as well as the Health and Welfare Trust. In addition, the department will increase the current level of State and federal funding in the County budget available for program support.

Action to be taken following Board approval: Chairman to sign the attached Budget Transfer; Board Clerk's Office to forward Budget Transfer to Auditor for posting; Chairman to sign two (2) copies of the Certificate of County Appropriation, verifying the appropriation to finance the County's share of the non-Medi-Cal portion of the CCS Admin Budget; Board Clerk's Office to return one copy of

Certificate to Department; Department to forward certification document to the State.

Contact: Dan Buffalo