



County of El Dorado

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Legislation Details

File #: 22-1905 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 10/11/2022 **In control:** Board of Supervisors

On agenda: 12/6/2022 **Final action:** 12/6/2022

Title: Community Corrections Partnership (CCP) Executive Committee recommending the Board consider the following:

- 1) Review and accept the amended Fiscal Year (FY) 2022-23 Community Corrections (AB109) Budget in the amount of \$5,653,209;
- 2) Review and accept the amended FY 2022-23 Community Corrections (AB109) Planning/Implementation Budget and related Public Safety Realignment Implementation Plan for FY 2022-23, in the amount of \$192,500; and
- 3) Approve the attached Budget Transfer to decrease Contingency by \$172,047 and increase appropriations to Northern California Construction Training by \$118,547, and increase appropriations to CCP Consultants by \$53,500.

A 4/5 vote would be required to not approve the budget as recommended by the CCP.

A 4/5 vote would be required to approve the Budget Transfer.

FUNDING: California State Budget Fiscal Year 2022-23, Community Corrections Sub-account within the Law Enforcement Services Account in the Local Revenue Fund 2011 and Budget Act of 2021.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Revised 22-23 Comm Corr Budget, 2. B - Revised 22-23 Plan-Imp Budget, 3. C - Revised 22-23 Implementation Plan, 4. D - Budget Transfer, 5. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
12/6/2022	1	Board of Supervisors	Approved	Pass