



# County of El Dorado

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## Legislation Text

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**File #:** 12-0236, **Version:** 2

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Recorder-Clerk-Registrar of Voters recommending the Board approve a budget transfer increasing revenue and appropriations in the Elections Division in the amount of \$20,000 to account for receipt of a Help America Vote Act Grant. (Refer 2/28/12, Item 15).

**BUDGET SUMMARY:**

Total Estimated Cost                      \$20,000

Funding

    Budgeted            \$

    New Funding      \$20,000

    Savings            \$

    Other              \$

    Total Funding Available \$20,000

Change To Net County Cost                      \$0

Fiscal Impact/Change to Net County Cost: No Change to Net County Cost

Background: On February 28, 2012, the Board approved Resolution No. 023-2012 authorizing the Recorder-Clerk-Registrar of Voters to execute an agreement for Help America Vote Act (HAVA) grant funds in the amount of \$20,000. Approval of this budget transfer will increase revenue and appropriations in the Elections Division budget resulting from the grant and allow the Department to begin using the funds for polling place improvements and equipment necessary to implement HAVA Section 261 requirements. The grant funds will expire December 31, 2012.

Reason for Recommendation: To increase revenue and appropriations in the Elections Division budget.

Action to be taken following Board approval: The budget transfer will be processed.

Contact: William E. Schultz x 7505 or Barbara Dunmore x 7483

Concurrences: