



County of El Dorado

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Legislation Details

File #: 20-1410 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 10/15/2020 **In control:** Board of Supervisors
On agenda: 12/2/2020 **Final action:** 12/2/2020

Title: Chief Administrative Office recommending the Board:
1) Direct staff to utilize the recommended budgeting plan for the El Dorado Sacramento Municipal Utility District (SMUD) Cooperative Agreement Special Revenue Fund;
2) Approve a budget transfer increasing the payment to the Georgetown Divide Public Utility District by \$1,433 to reach the 9/59ths of the SMUD payment outlined in the Georgetown Divide Public Utility District Transition Agreement approved by the Board on March 3, 2009 (4/5 vote required); and
3) Direct the Parks Manager and Parks Commission to present recommendations to the Chief Administrative Office on how to utilize SMUD funding provided for parks purposes during the annual budget process.

FUNDING: El Dorado - SMUD Cooperation Agreement Special Revenue Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Presentation, 2. B - SMUD Fund Forecasting, 3. C - Budget Transfer, 4. Public Comment BOS Rcvd 12-1-2020, 5. Executed Budget Transfer

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 12/2/2020 | 1 | Board of Supervisors | Approved | Pass |