



County of El Dorado

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Legislation Text

File #: 12-0060, Version: 1

Health and Human Services Agency, Community Services Division, recommending the Board adopt **Resolution 008-2012** authorizing the Chair to sign Agreement 12F-4409 and the accompanying Contractor Certification Clauses (CCC 307), with the California Department of Community Services and Development, for the period January 1, 2012 through December 31, 2012, for 2012 Program Year Community Services Block Grant funds in the initial amount of \$36,587. The Resolution further authorizes the Health and Human Services Agency Director, or successor, or the Chief Assistant Director, or successor, to execute further documents relating to said Agreement, including one or more amendments thereto, contingent upon approval by County Counsel and Risk Management, that collectively increase the dollar amount by up to \$211,812 to the total estimated 2012 allocation of \$248,399, other amendments thereto that do not alter the total maximum dollar amount or term, to sign subsequent required fiscal and programmatic reports and to perform any and all administrative responsibilities in relationship to said Agreement.

FUNDING: Federal CSBG Grant Funds.

BUDGET SUMMARY:		
Agreement Amount		\$36,587
Total Funding Available	\$36,587	
Change To Net County Cost		\$N/A

Fiscal Impact/Change to Net County Cost:

No change. The initial amount of federal funds payable by the State to El Dorado County under this Agreement is \$36,587, expected to increase by contract amendment to \$248,399 for the term 1/1/12 to 12/31/12. \$255,475 is budgeted for FY 2011/12 with remaining funding to be budgeted for FY 2012/13. El Dorado County has received this CSBG Grant Allocation since the early 1980's, and this revenue source is expected to continue.

Reason for Recommendation:

Agreement 12F-4409 provides an initial \$36,587 in Program Year 2012 Community Services Block Grant (CSBG) funding to support services to low-income, elderly and disabled persons. The California Department of Community Services and Development (CSD) typically receives notice of the final federal CSBG allocation to the State of California in the second quarter of the federal fiscal year and is currently operating under a continuing resolution. The initial agreement amount reflects El Dorado County's allocation of the partial grant award received by the State thus far. At least \$211,812 in additional 2012 funding is expected to be allocated by amendment(s) once federal notification is received by the State. CSBG provides core funding support for the Department of Human Services Community Services Division administrative, accounting and direct service functions, as outlined in the 2012-2013 CSBG Community Action Plan, approved by the Board on June 28, 2011.

Upon execution, the agreement is retroactive to January 1, 2012. It was received from the State on

December 2, 2011, and processing was expedited.

Action to be taken following Board approval:

Board Clerk to provide Health and Human Services at Briw Road with:

- 1) Two (2) certified resolutions;
- 2) Two (2) certified minute orders;
- 3) Two (2) copies of the CCC 307 signed by the Chair; and
- 3) Three (3) copies of Agreement 12F-4409 signed by the Chair.

Health and Human Services to distribute as appropriate and return one fully executed Agreement to the Board Clerk.

Contact: Daniel Nielson, 642-7275

Concurrences: County Counsel, Risk Management and Human Resources