



Legislation Text

File #: 24-0616, **Version:** 1

Department of Transportation recommends that the Planning Commission:

- 1) Approve the Finding of Consistency of the 2024 Annual Capital Improvement Program (CIP) with the General Plan; and
- 2) Approve the Finding of Consistency of four additional projects to be included in the Annual CIP:
 - a) Guardrail Replacement - Various Locations (Mt. Aukum Road, Cameron Park Drive, Bass Lake Road, Salmon Falls Road), CIP 36105081;
 - b) Forni Road at Pleasant Valley Road/ Highway 49 Realignment, CIP 36104031;
 - c) Hollow Oak Drive at Bass Lake Road Turn Pocket, CIP 36105082; and
 - d) Robert J. Mathews Drive at Golden Foothill Parkway Roundabout, CIP 36105083.

DISCUSSION / BACKGROUND

On March 5, 2024, the Board authorized additions and changes to the Capital Improvement Program (CIP), Legistar 24-0239, Item 18, for 2024. The Board has chosen to approve the final 2024 CIP in June 2024.

A CIP is a planning document that identifies capital improvement projects (e.g., roads, bridges, etc.) a local government or public agency intends to build over a certain time horizon (usually between 5 and 20 years). CIPs typically provide key information for each project, including a general scope, schedule (includes planning, design, and construction), cost and revenue sources. The County's CIP provides a means for the Board to define capital improvement project and funding priorities over a 20-Year horizon.

In order to maintain the integrity of its roadway network, the County is required to develop and maintain a 10- and 20-Year CIP pursuant to General Plan Policy TC-Xb and Implementation Measure TC-A.

Attachment A provides a detailed discussion on the Findings of Consistency of the 2024 Annual CIP Update with the General Plan. Staff is requesting the Planning Commission approve Findings of Consistency of the 2024 Annual CIP with the General Plan, including the new projects, and changes to the projects as noted in Attachment C.

CONTACT

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