



# County of El Dorado

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## Legislation Text

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**File #:** 20-0052, **Version:** 2

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Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

- 1) Environmental Management;
- 2) Library;
- 3) Human Resources;
- 4) Treasurer-Tax Collector; and
- 5) Chief Administrative Office - Administration & Budget. (Est. Time: 1 Hr.) (Cont. 2/25/2020, Item 29)

### **DISCUSSION / BACKGROUND**

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board receive the informational presentations.

### **FINANCIAL IMPACT**

There is no financial impact as a result of the Departmental informational presentations.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

None.

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

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