



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 07-932, Version: 1

Sheriff's Department recommending Chairman be authorized to sign Budget Transfer 27266 increasing revenues and expenditures by \$80,000 for the Placerville and South Lake Tahoe Jail Commissary Budgets. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** Inmate Welfare Trust Accounts.

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$354,392
Funding		
Budgeted	\$274,392	
New Funding	\$ 80,000	
Savings	\$	
Other	\$	
Total Funding Available	\$354,392	
Change To Net County Cost		\$-0-

**Fiscal Impact/Change to Net County Cost:** None. The offsetting revenue is received from the Inmate Welfare Trust Accounts for a zero NCC in the program.

**Background:** The Sheriff budgets annually in Fund Type #11 for the commissary accounts at the two jails. Revenues are budgeted at the level of total allocations for expenditures for a zero NCC.

**Reason for Recommendation:** Program costs in FY2006/07 have exceeded the fund balance. This budget transfer is necessary in order for the Auditor to process transactions through year-end.

**Action to be taken following Board approval:** The Auditor will post the budget transfer.

**Contact:** Mary Pierce X5691

**Concurrences:** Auditor