



# County of El Dorado

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## Legislation Details

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**File #:** 19-1805      **Version:** 1  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 11/27/2019      **In control:** Board of Supervisors  
**On agenda:** 1/7/2020      **Final action:** 1/7/2020

**Title:** Chief Administrative Office, Parks and Trails Division, recommending the Board approve and authorize the Chair to sign the attached budget transfer to accomplish the following actions:  
1) Revise the Parks budget thereby increasing the Fiscal Year 2019/20 River operating budget by \$19,000 and decreasing appropriations in the River Trust Fund by \$19,000; and  
2) Revise the amount of anticipated revenue in the Ponderosa Quimby Fund for the Fiscal Year 2019/20 Budget thereby increasing appropriations for contingency within the special revenue fund by \$230.

FUNDING: River Trust Fund, Ponderosa Quimby Fund.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Parks Budget Transfer, 2. B - River Management Plan Final Draft 2018, 3. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
1/7/2020	1	Board of Supervisors	Approved	Pass