



County of El Dorado

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Legislation Text

File #: 10-0458, Version: 1

Department of Veteran Affairs, on behalf of the Veterans Affairs Commission recommending the Board approve a Budget Transfer increasing use of fund balance (revenue) and operating transfers out (appropriations) in the Veterans Affairs Commission special revenue fund and increasing operating transfers in (revenue) and special department expense (appropriation) in the Veteran Affairs Department in the amount of \$300 for the purchase of flower wreaths at the El Dorado County Memorial Monument. (4/5 vote required)

BUDGET SUMMARY:		
Total Estimated Cost		\$300.00
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$300.00	
Total Funding Available	\$300.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: The increase in appropriations will be funded through a use of fund balance in the Veterans Affairs Commission special revenue fund. The purchase will be made through the Veteran Affairs Department's operating budget, and funding will be transferred upon completion of the purchase. There is no change to net county cost.

Background:

Reason for Recommendation: On November 11, 1991, the Board of Supervisors approved Ordinance No. 4188, establishing the Veterans Affairs Commission. Section 2.25.070 Expenditures states "All expenditures or requisitions for services and/or supplies shall be approved by a majority of the members of the commission prior to submission to the board of supervisors for payment. the secretary of the commission shall be responsible for preparing and processing all expenditures, requisitions and claims".

On January 8, 2010, the El Dorado County Veteran Affairs Commission held their monthly general meeting. the Commission unanimously approved the appropriation from the Commission special revenue fund 7751300 to purchase flower wreath displays for Veterans Day, 2009 and Memorial Day, 2010.

Action to be taken following Board approval:
Budget Transfer Approval with appropriate signatures

Veteran Affairs to follow-up with Friends of the Memorial Monument.

Contact:

William E. Schultz, Interim Director, Veteran Affairs 621-5892.

Concurrences: