



County of El Dorado

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Legislation Text

File #: 07-1480, Version: 1

Library Director recommending Chairman be authorized to sign Contract 0708-45/50-104-801 (432-S0811) with First 5 El Dorado Children and Families Commission in the amount of \$92,320 for a term to expire June 30, 2008 to provide library services for young children and families; and Budget Transfer 28030 increasing revenue and appropriations in the amount of \$92,320 for same. (4/5 vote required)

RECOMMENDED ACTION: Approve.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 92,320.00
Funding		
Budgeted	\$	
New Funding	\$ 92,320.00	
Savings	\$	
Other	\$	
Total Funding Available	\$ 92,320.00	
Change To Net County Cost		\$ 0

Fiscal Impact/Change to Net County Cost:
No change to Net County Cost

Background:

The Library received a \$7,000 grant from First 5 El Dorado in 2006/2007 to provide a series of library programs that emphasized the importance of reading to young children. This contract is an expansion of that initial program and will provide \$55,200 for staffing and \$37,120 for books, supplies and other expenses to greatly enhance the library services provided to young children and their families. This program specifically targets services on the Western Slope, therefore the programs will be held at the Main Library, Cameron Park Library, El Dorado Hills Library and a reduced program at the Pollock Pines Library. Additional services will be provided as library outreach to doctor's offices, clinics, daycare centers, preschools and other locations that serve children 0 to 5 years old.

Action to be taken following Board approval:
Chair to sign budget transfer and contract documents.

Contact: Jeanne Amos x5546

Concurrences:

