



County of El Dorado

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Legislation Text

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Public Health Department recommending Budget Transfer increasing estimated revenue and appropriations for the Substance Abuse Crime Prevention Act (SACPA) and Offender Treatment Program (OTP) due to supplemental increases from State Department of Alcohol and Drug Programs (ADP). (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: State SACPA and OTP programs.

BUDGET SUMMARY:		
Total Estimated Cost		\$267,904
Funding		
Budgeted	\$257,868	
New Funding	\$10,036	
Savings	\$	
Other	\$	
Total Funding Available	\$267,907	
Change To Net County Cost		\$0

SACPA increased by \$8,772; OTP increased by \$1,264. There is no net County cost.

Background: El Dorado County receives an annual allocation of SACPA and OTP funding from the State to provide alcohol and other drug treatment services. In Fiscal Year 2007-08, several counties throughout the state did not spend their entire allocation. The State re-allocated those unused funds, of which El Dorado County received a portion.

Reason for Recommendation: Additional drug and alcohol treatment and counseling services can be provided using these additional funds.

Action to be taken following Board approval: Chairman to sign the attached Budget Transfer Request; Board Clerk to forward Budget Transfer to Auditor's office for posting.

Contact: Dan Buffalo/Kathy Lang ext 6362