



Legislation Text

File #: 24-0770, **Version:** 1

Probation Department recommending the Board approve the attached Budget Transfer increasing revenues and appropriations by \$28,607 for Fiscal Year 2023-24. (4/5 vote required)

FUNDING: Division of Juvenile Justice Data Reporting Funding (100%).

DISCUSSION / BACKGROUND

The State of California provides an allocation to the Counties for the purposes of facilitating the collection of specific juvenile justice-related data associated with the realignment of the Division of Juvenile Justice. In December 2023, Probation received \$42,910 in funding from the State for FY 2023-24. The first data report was due to the state Office of Youth and Community Restoration (OYCR) on December 30, 2023, for the periods of Fiscal Year 2021-22 and FY 2022-23. The next report is due to OYCR on December 30, 2024, for FY 2023-24.

Probation is increasing the FY 2023-24 budget for the Juvenile Justice special revenue fund and increasing the operating account revenue and appropriations in the amount \$28,607 (2/3 of the funding). The remaining \$14,303 (1/3 of the funding) will be added during the FY 2024-25 Adopted Budget for the remaining fiscal year to be reported.

ALTERNATIVES

The Board may choose not to approve Probation's requested budget transfer. The deposit in December 2023 must be reconciled to Probation's current budget and this budget transfer is required to do so.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Chief Administrative Office

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

There is no impact to General Fund or Net County Cost since the budget transfer is increasing both revenues and appropriations in the Juvenile Justice special revenue fund and the operating account .

CLERK OF THE BOARD FOLLOW UP ACTIONS

The Clerk of the Board will obtain the Chair's signature on the original budget transfer and will forward the budget transfer to the Auditor/Controller for processing.

STRATEGIC PLAN COMPONENT

N/A

CONTACT

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