



County of El Dorado

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Legislation Text

File #: 10-0213, Version: 1

Health Services Department recommending the Board authorize the Chair to sign retroactive Amendment 1 to Agreement 07-NNA09 with the State Department of Alcohol and Drug Programs (ADP), decreasing funding amount by \$579,500 to \$1,026,550 for a term July 1, 2007 through June 30, 2010 for Fiscal Year 2009-2010.

FUNDING: California Department of Alcohol and Drug Programs (CDADP).

BUDGET SUMMARY:		
Total Estimated Funding		\$1,026,550
Funding		
Budgeted	\$793,240	FY 2009-10
New Funding	\$	
Savings	\$	
Anticipated carry forward	\$233,310	FY 2010-11 budget
Total Funding Available	\$1,026,550	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no Net County Cost associated with this Agreement. This Agreement contains a fiscal allocation/budget that provides for a portion of the \$1,026,550 available funding to be carried forward into FY 2010-11.

Background: The County of El Dorado receives funding for the Health Services Department Alcohol and Drug Program (ADP) from the State of California Department of Alcohol and Drug Programs via the current multi-year (7/1/07 through 6/30/10) Net Negotiated Amount (NNA) Agreement 07-NNA09; the FY 2009-10 portion of this is \$1,026,550.

Prior to FY 2009-10, this Agreement included Drug Medi-Cal funding. However, after extensive review and collaboration with the local treatment providers, on October 6, 2009, the Department recommended, and the Board approved, submission of a letter to the State relinquishing the County's Drug Medi-Cal contract with the State. The State accepted the Board's letter, so the local treatment providers are now contracting directly with the State (rather than through the County) to provide Drug Medi-Cal services and to receive associated reimbursement. The Health Services Department's FY 2009-10 budget reflected the anticipated elimination of Drug Medi-Cal funding.

This Amendment 1 to Agreement 07-NNA09 with CDADP reflects a reduction in the Drug Medi-Cal allocation of \$579,200, plus a net reduction in the Substance Abuse Prevention & Treatment (SAPT) funding of \$300 (for a total funding decrease of \$579,500).

Retroactive Amendment: The effective date of Amendment 1 to State Agreement 07-NNA09 is July 1, 2009; however, the Amendment 1 was not received from the State until December 2009. Upon receipt, it was submitted for review and processing as soon as possible. Upon completion of review and approval, the Department promptly submitted for approval at the next available Board date.

Reason for Recommendation: Approval of this Amendment 1 to the State Agreement 07-NNA09 budget allocation for FY 2009-10 will allow continued provision of services other than Drug Medi-Cal via the State Agreement.

Action to be taken following Board approval:

1. Chair to sign four (4) original Amendments 1 to that Agreement 07-NNA09.
2. Board Clerk's Office to return all four (4) Amendments to Department.
3. Department to return signed Amendments 1 to State for final execution.
4. Upon receipt from the State, Department to forward one (1) fully executed Amendment 1 to the Board Clerk's Office.

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Concurrences: County Counsel