



County of El Dorado

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Legislation Text

File #: 07-598, **Version:** 1

Transportation Department recommending Chairman be authorized to sign Agreement for Services AGMT 07-1415 with S&S Empire Trucking, Inc. in the amount of \$190,000 for a term of one year to provide trucking services to transport materials for various maintenance projects for said Department .

RECOMMENDED ACTION: Approve.

FUNDING: Road Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$190,000
Funding		
Budgeted	\$190,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$190,000	
Change To Net County Cost		\$-0-

Fiscal Impact/Change to Net County Cost:

Funding for the services under the Agreement with S&S Empire Trucking, Inc. in the amount of \$190,000 will be provided by the Road Fund. Funds to cover the services provided by this Agreement are budgeted in the approved fiscal year 06-07 budget and in the proposed 07-08 budget.

Reason for Recommendation:

The proposed contract involves trucking services to transport materials from the point of purchase to DOT maintenance projects or materials stockpile locations. The terms of the contract provide for trucking only - no other activities such as labor or equipment operation are included.

Maximum utilization of County equipment and personnel is held as a first priority. Although the work may be classified as bargaining unit work, the contract is only used for hauling services where the quantity of road materials to be transported is greater than the Department's equipment capacity. Services are primarily required during the peak construction season, when the demand is such that three to five trucks are requested at one time. In order for this service to be provided by County staff, there would be a need to invest in a number of trucks with capacity to haul a large volume of material. This equipment would be costly and would be utilized only on a sporadic basis over a short period of time. S&S Empire Trucking, Inc. was selected through the competitive bidding process. Your Board awarded Bid #07-961-107 to S&S Empire Trucking, Inc. on April 10, 2007 in a separate

agenda item number 07-458 prepared by the Procurements and Contracts Division of the Chief Administrative Office.

Operating Engineers Local Union No. 3, AFL-CIO has been informed of this proposed Agreement.

The Transportation Department is recommending the Board of Supervisors make findings pursuant to Article II, Section 210 b (6) of the El Dorado County Charter, that the ongoing aggregated of the work performed under this agreement is not sufficient to warrant the addition of permanent staff.

Action to be taken following Board approval:

The Board Chairman will sign two originals of AGMT 07-1415 with S&S Empire Trucking, Inc. Upon receipt of the fully executed Agreement, the Department will forward one original of the Agreement to the Contractor.

Contact: Tom Celio, Deputy Director of Maintenance

Concurrences: County Counsel, Risk Management