



# County of El Dorado

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## Legislation Details

**File #:** 10-0990      **Version:** 14

**Type:** Agenda Item      **Status:** Adopted

**File created:** 9/8/2010      **In control:** Board of Supervisors

**On agenda:** 9/27/2011      **Final action:** 9/27/2011

**Title:** Chief Administrative Office recommending the Board adopt Resolution 158-2011 adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2011-2012. (Refer 9/19/11, Item 1)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - FY 2011/12 Introduction, 2. B - Letter from CAO Regarding FY 11/12 Budget Deficits, 3. C - Five Year Projection, 4. D - Deficit Options, 5. E - Letter from R. Trout for Budget., 6. F - Economic Development and Promotions, 7. G - Promotions RFP Awards History.pdf, 8. H - Senior Legal Services H- 10-0990.pdf, 9. I - FY 11-12 Shortfall Tool, 10. Minute Order 09/13/10, 11. 2B - Library Presentation 9-15-10, 12. 2C - F - Human Services Presentation 9-15-10, 13. Minute Order 091510, 14. 3A - Long Range Planning Staffing.pdf, 15. Minute Order 09/20/10, 16. 4A - 5.5 Tool.pdf, 17. 4B - UCCE Budget Impacts.pdf, 18. 4C - Memo & Narrative of CAO Reductions for FY 11/12, 19. Minute Order 11/01/10, 20. 5A - Letters and emails regarding Senior Center.pdf, 21. 5B - Letter and emails regarding the Animal Shelter.pdf, 22. 5C - Various letters regarding the Senior Center.pdf, 23. 5D - Memorandum from K. Weiland dtd 11-1-10, 24. 5E - Emails regarding Animal Shelter attached 11-2-10, 25. 5F - Letter regarding Senior Center attached 11-2-10, 26. 5E - Closing the Projected Deficit for FY 11/12, 27. 5G - Letters and emails regarding Senior Center 11-3-10, 28. 5H-10-0990 Treasurer-Tax Collector 2010 clr, 29. Minute Order 11/03/10, 30. 6A - Parks 11-8 Presentation.pdf, 31. 6B - El Dorado County Grounds 11-8-10.pdf, 32. 6C - EMD Parks 11.8.10 Final.pdf, 33. 6D - FED Parks Presentation 11-8-10.pdf, 34. 6E - Letters regarding Senior Services..pdf, 35. 6F - Letter from J. Harn Aud. Contr..pdf, 36. 6G - GIS No. 30 Reduction of staff.pdf, 37. 6H - Letter to County Board of Supervisors re GIS.pdf, 38. 6I - \$5.5 Summary Chart for 11-15.pdf, 39. 6J - Letter from Cathy Ciofalo, 40. 6K-Linda Colombo, 41. Minute Order 11/08/10, 42. Minute Order 11/09/10, 43. 7A.1 Letter from Grand Jury dated 11-10-10, 44. 7B-Letter from UCCE dated 11-10-10, 45. 7C - Ltr. from Richard Cahill attached 11-10-10, 46. 7D - Letter from Ms. Allen.pdf, 47. 7E - Emails rcvd for 2011-12 Budget Year.pdf, 48. 7F - Letter from.pdf, 49. 7G - Letter from Sup. Sweeny 10-0990.pdf, 50. 7H - Ltr. from Wanda Demarest attached 11-15-10, 51. 7I - email from Dist. 5.pdf, 52. 7J - Ltr. from Mary Peterson attached 11-15-10, 53. 7K - Letter from Robin Stanley-UCCE att'd 11-18-10, 54. 7L - Ltr regarding Senior Center received 11-15-10, 55. 7M - Ltrs regarding Senior Center, 56. 7N - Copy of 5.5 Tool Revised for 11-15, 57. 7O - G.P. Implementation DOT submitted by J. Ware 9-15-10, 58. 7P - Letter from D. Sullivan, 59. Minute Order 11/15/10, 60. 8A - Shortfall projection history.pdf, 61. 8B - 5 year forecast.pdf, 62. 8C - Board Plan Adopted 11-15.pdf, 63. 8D - Budget Comparisons 2001 to 2011 corr.pdf, 64. 8E - Budget Update 4-25-11.pdf, 65. Minute Order 04/25/11, 66. 10A - Link to FY11/12 Recommended Budget, 67. 10B - Public Comment, 68. 10C - Power Point - Budget Basics 10-0990.pdf, 69. 10D - Human Services Budget 11-12.pdf, 70. 10E - Proof of Publication - Budget.pdf, 71. Conformed Minutes 06/06/11, 72. Conformed Minutes 06/21/11, 73. 12A - Addenda Overview Memo.pdf, 74. 12B - Addenda FY 11-12.pdf, 75. 12C - Addenda Overview Presentation.pdf, 76. 12D - Budget Performance Report from Auditor Controller, 77. 12E - Fiscal Year End Financial Position from Auditor Controller, 78. 12F - Parks & Recreation Presentation.pdf, 79. 12G - Letter from K. Kerr 12G - 10-0990.pdf, 80. 12H - AB 443 submitted by Kelly Webb 9-19-11, 81. 13A - Final BOS Reso.pdf, 82. 13C - Hearing changes.pdf, 83. 13D - 5 Year Addenda same assumptions FINAL.pdf, 84. 13E-4-H Letters.pdf, 85. Fully executed Resolution 158-2011

Date	Ver.	Action By	Action	Result
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9/27/2011	14	Board of Supervisors	Adopted	Pass
9/19/2011	12	Board of Supervisors	Approved	Pass
9/19/2011	12	Board of Supervisors	Received and Filed	
9/19/2011	12	Board of Supervisors	Received and Filed	
9/19/2011	12	Board of Supervisors	Approved	Pass
9/19/2011	12	Board of Supervisors	Received and Filed	
9/19/2011	12	Board of Supervisors	Approved	Pass
9/19/2011	12	Board of Supervisors	Approved	Pass
9/19/2011	12	Board of Supervisors	Received and Filed	
9/19/2011	12	Board of Supervisors	Continued	Pass
9/19/2011	12	Board of Supervisors	No Formal Action	
6/21/2011	11	Board of Supervisors	Approved	Pass
6/6/2011	10	Board of Supervisors	Received and Filed	
6/6/2011	10	Board of Supervisors	Approved	Pass
6/6/2011	10	Board of Supervisors	Continued	
4/25/2011	9	Board of Supervisors	Approved	Pass
4/25/2011	9	Board of Supervisors	Approved	Pass
4/25/2011	9	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Adopted As Amended	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Failed	Fail
11/15/2010	8	Board of Supervisors	Failed	
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/15/2010	8	Board of Supervisors	Approved	Pass
11/9/2010	7	Board of Supervisors	Received and Filed	
11/9/2010	7	Board of Supervisors	Continued	
11/8/2010	6	Board of Supervisors	Received and Filed	
11/8/2010	6	Board of Supervisors	Received and Filed	
11/8/2010	6	Board of Supervisors	Received and Filed	
11/8/2010	6	Board of Supervisors	Received and Filed	
11/8/2010	6	Board of Supervisors	Continued	
11/3/2010	5	Board of Supervisors	Received and Filed	
11/3/2010	5	Board of Supervisors	Received and Filed	

11/3/2010	5	Board of Supervisors	Received and Filed
11/3/2010	5	Board of Supervisors	Continued
11/3/2010	5	Board of Supervisors	Received and Filed
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11/3/2010	5	Board of Supervisors	Received and Filed
11/1/2010	4	Board of Supervisors	Continued
9/20/2010	3	Board of Supervisors	
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9/15/2010	2	Board of Supervisors	Received and Filed
9/15/2010	2	Board of Supervisors	Received and Filed
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9/15/2010	2	Board of Supervisors	Received and Filed
9/15/2010	2	Board of Supervisors	No Formal Action
9/15/2010	2	Board of Supervisors	Received and Filed
9/15/2010	2	Board of Supervisors	Received and Filed
9/15/2010	2	Board of Supervisors	Received and Filed
9/15/2010	2	Board of Supervisors	Continued
9/15/2010	2	Board of Supervisors	Continued
9/13/2010	1	Board of Supervisors	Continued