



County of El Dorado

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Legislation Text

File #: 22-1482, **Version:** 1

Chief Administrative Office, Facilities Division, recommending the Board receive a presentation on the status of County Facilities and the FY 2022-23 Proposed Capital Work plan as requested by the Board.

FUNDING: N/A

DISCUSSION / BACKGROUND

Over the past several years the Board has invested a significant amount of resources into Capital Projects and deferred maintenance at County facilities. The County continues to make significant progress in replacing end of life buildings and investing in deferred maintenance. The FY 2022-23 Proposed Work plan totals approximately \$33 million in Capital Projects and deferred maintenance.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

FINANCIAL IMPACT

Funding for the proposed Capital Work plan is included in the FY 2022-23 budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Infrastructure - Provide, operate and maintain infrastructure, public facilities and associated services that protect our community, environment and economic well being.

Objective : Analyze need, coordinate and plan for County facilities, parks and trails, including ongoing maintenance, operations and replacement.

CONTACT

Laura Schwartz, Deputy Chief Administrative Officer