



## Legislation Details

**File #:** 22-1402      **Version:** 2

**Type:** Agenda Item      **Status:** Failed

**File created:** 7/25/2022      **In control:** Board of Supervisors

**On agenda:** 8/23/2022      **Final action:**

**Title:** Chief Administrative Office, Facilities Division, and Health and Human Services Agency recommending the Board:  
 1) Approve and authorize the Chair to sign a budget transfer increasing appropriations in the Accumulative Capital Outlay (ACO) Fund by \$4,159,011 for the Homeless Navigation Center at Perks Court (4/5 vote required);  
 2) Approve the use of up to \$500,000 of County American Rescue Plan Act (ARPA) funding for potential road improvements or unforeseen project conditions at Perks Court, reducing the amount available for an audit reserve;  
 3) Approve the attached revised ACO Fiscal Year 2022-23 Workplan, which includes the addition of the Homeless Navigation Center Project at Perks Court; and  
 4) Direct the Chief Administrative Office to return to the Board by September 27, 2022, with a plan for compensating the Traffic Impact Fee Program for the use of the Perks Court property.

**FUNDING:** 64% Homeless Housing, Assistance, and Prevention Program; 5% Permanent Local Housing Allocation Program; 3% Homeless Emergency Assistance Program; 10% County Public Health ARPA funding, 7% City of Placerville ARPA funding, 12% County ARPA funding. (Cont. 7/28/22, Item 2)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Transfer for Nav Center to ACO, 2. B - Revised ACO Workplan FY 2022-23, 3. Public Comment Rcvd 8-23-2022 BOS 8-23-2022, 4. Public Comment BOS Rcvd. 8-23-2022, 5. Public Comment BOS Rcvd. 8-22-2022, 6. Public Comment BOS Rcvd 8-19-2022, 7. Public Comment BOS Rcvd. 7-28-2022, 8. Public Comment BOS Rcvd. 7-27-2022

Date	Ver.	Action By	Action	Result
8/23/2022	2	Board of Supervisors	Failed	Pass
7/28/2022	1	Board of Supervisors	Continued	Pass