



# County of El Dorado

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## Legislation Text

File #: 07-608, Version: 1

Sheriff requesting authorization to sign retroactive Agreement 2007-20 with the United States Department of Justice Drug Enforcement Administration in the amount of \$22,000 for the period January 1, 2007 through December 31, 2007 to defray the cost relating to the eradication and suppression of illicit marijuana; and recommending Budget Transfer 27219 increasing revenue and appropriations for same. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** United States Department of Justice Drug Enforcement Administration.

| BUDGET SUMMARY:           |          |          |
|---------------------------|----------|----------|
| Total Estimated Cost      |          | \$22,000 |
|                           |          |          |
| Funding                   |          |          |
| Budgeted                  | \$       |          |
| New Funding               | \$22,000 |          |
| Savings                   | \$       |          |
| Other                     | \$       |          |
| Total Funding Available   | \$22,000 |          |
| Change To Net County Cost |          | \$-0-    |

Fiscal Impact/Change to Net County Cost: No change to NCC - Overtime expenditures are offset 100% by revenue. Any carryover funding from FY06/07 will be rebudgeted in the Sheriff's FY07/08 budget to cover the period 07/01/07 - 12/31/07.

Background: The US Department of Justice annually provides funds to reimburse the El Dorado County Sheriff to defray costs relating to the eradication and suppression of illicit marijuana. This agreement is retroactive as to term (1/1/07 - 12/31/07). The County did not receive the Agreement from DEA until 4/2/07.

Reason for Recommendation:

The is an annual agreement that the Sheriff's Office has participated in since 1997.

Action to be taken following Board approval: The Sheriff will sign the Agreement and forward to the Drug Enforcement Agency; the Auditor will process the attached budget transfer request adding \$22,000 in both revenue and overtime expenditure appropriations for the Sheriff's Narcotics Unit.

Contact: Mary Pierce

Concurrences: