



County of El Dorado

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Legislation Text

File #: 12-0580, Version: 1

Department of Transportation recommending the Board authorize the Chair to sign Grant Agreement CTA-11014 with the California Tahoe Conservancy to provide \$85,000 in Right-of-Way Acquisition funding for the Sawmill 2B Bike Path and Erosion Control Project (CIP No. 95192).

FUNDING: California Tahoe Conservancy.

| | | |
|---------------------------|-------------|-------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$85,000.00 |
| Funding | | |
| Budgeted | \$85,000.00 | |
| New Funding | | |
| Savings | | |
| Other | | |
| Total Funding Available | \$85,000.00 | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost

The \$85,000 to be secured through this Grant Agreement will help fund the Right-of-Way acquisition costs associated with the Project and is programmed within the adopted Fiscal Year 12/13 budget. There is no cost to the County General Fund.

Reason for Recommendation

CTA-11014 is an Acquisition grant for the Sawmill 2B Bike Path and Erosion Control Project (Project) (CIP No. 95192). The California Tahoe Conservancy (CTC) Governing Board approved the subject grant agreement at its March 15, 2012 meeting. The Project will construct a class 1 bike path along the south side of Sawmill Rd. that will connect to the County's Sawmill 1 Bike Path Project (CIP No. 95148) completed in 2008 and to the County's Sawmill 2A Bike Path and Erosion Control Project (CIP No. 95165) currently in construction. The Project will also install water quality and erosion control improvements along this section of Sawmill Rd. The subject Grant Agreement will provide the necessary funds to complete the Right-of-Way acquisition of certain real property or interest therein necessary for the completion of the Project.

Action(s) to be taken following Board approval

- 1) The Acting Clerk of the Board will obtain the Chair's signature on the five (5) originals of each subject grant Agreement.
- 2) The Acting Clerk of the Board will return all five (5) of the partially executed originals to the Department for further processing to the CTC.

Action to be taken by the Department following Board approval:

1) Upon receiving the fully executed Agreement from the CTC, the Department will forward the original to the Acting Clerk of the Board's office and will retain a copy for its files.

Contact

Kim Kerr, Interim Director
Department of Transportation

Concurrences

County Counsel