



# County of El Dorado

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## Legislation Text

File #: 11-1438, Version: 2

Information Technologies Department recommending the Board adopt **Resolution 037-2012** amending Resolution 106-2011 deleting 1.0 FTE Sr. Department Analyst in the Information Technologies Department effective June 29, 2012.

BUDGET SUMMARY:		
Total Estimated Cost	No Significant Savings in FY 2011-12	
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: There is no change in Net County Cost for FY 2011-12. The cost for FY2012-13 is being shifted to the centralized fiscal and administrative unit in the Chief Administrative Office.

Background: On December 20, 2011, the Board approved Agenda Item 11-1438 moving fiscal and administrative functions from a number of County departments, including Information Technologies, to a centralized fiscal and administrative unit in the Chief Administrative Office. At that time, Information Technologies requested to not include the position of Sr. Department Analyst in order to allow existing staff an opportunity to go through the recruitment process and also to allow management and opportunity to evaluate any on-going workload that might exist once more information was available on how the centralized unit would function.

Reason for Recommendation: The centralized fiscal and administrative unit has completed their recruitment process. Information Technologies has worked with the Chief Administrative Office and determined that the workload formerly handled by the Sr. Department Analyst will move to the centralized unit including, but not limited to, all fiscal related work, budget and contracts. At this time Information Technologies must complete the process started on December 20, 2011 and reduce staff by a 1.0 FTE Sr. Department Analyst which is currently filled.

Action to be taken following Board approval: Human Resources will process reduction in force letters to the affected employee.

Concurrence: Resolution prepared by Human Resources. Department met with Local #1 prior to agenda date.

Contact: Kelly Webb