



Legislation Details

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Type: Agenda Item **Status:** Approved

File created: 2/19/2021 **In control:** Board of Supervisors

On agenda: 3/9/2021 **Final action:** 3/9/2021

Title: Sheriff's Office recommending Board approve and authorize the following actions:

- 1) Approve and authorize the Chair to sign a budget transfer increasing appropriations and moving monies in the Sheriff's Office FY 2020-21 Budget in the following areas:
 - a) Increase appropriations and revenues in the Sheriff's Office Grant budget by \$118,000, for the purchase of a new boat;
 - b) Transfer \$97,500 in appropriations from the Sheriff's Office Patrol budget services and supplies expenditure class and \$5,000 from the fixed asset expenditure class in the Support Services Organization Code, to the fixed asset expenditure class in the Communications budget for purchase of radios;
 - c) Transfer \$60,000 from Sheriff's Office services and supplies expenditure class Fleet budget, to the Sheriff's Office fixed asset expenditure class Information Services budget for the purchase of vehicle video systems;
 - d) Increase appropriations and revenues in Sheriff's Office FY 2020-21 California Identification Remote Access Network(Cal-ID RAN) budget by \$82,000, for additional live scan machines; and
 - e) Increase appropriations and revenues in Sheriff's Office FY 2020-21 budget by \$55,000, transferring \$35,000 from State Asset Forfeiture and \$20,000 from Federal Asset Forfeiture special revenue accounts into the Sheriff's Office budget for the purchase of forensic computer equipment hardware and storage hardware related to high tech crimes and crypto currency investigations; and
- 2) Make findings in accordance with Section 3.12.160. of the El Dorado County Ordinance Code, due to the unique nature of the property or services required competitive bidding is precluded for the purchase of additional vehicle video systems; and
- 3) Approve changes to the FY 2020-21 Sheriff's Office Fixed Asset List and increases in quantities on existing purchase orders:
 - a) Authorize addition of one (1) boat to Sheriff's approved 2020/21 Fixed Asset List;
 - b) Authorize the increase for Radios from \$275,000 to \$377,500 on Sheriff's approved 2020/21 Fixed Asset List ;
 - c) Authorize the increase on Sheriff's approved FY 2020/21 Fixed Asset List for Vehicle Video Systems from \$66,000 to \$126,000;
 - d) Authorize the Purchasing Agent to increase sole source PO21000267 with Enforcement Video LLC by \$60,000 to purchase Fixed Asset vehicle cameras;
 - e) Authorize the increase of Sheriff's Office approved FY 2020/21 Fixed Asset List for Live Scan Machines for a total of \$210,000;
 - f) Authorize addition of storage hardware to Sheriff's Office FY 2020-21 Fixed Asset List in the amount of \$20,000; and
 - g) Authorize addition of computer equipment hardware to Sheriff's Office FY 2020-21 Fixed Asset List in the amount of \$35,000. (4/5 vote required)

FUNDING: SLESA Funds, CA Boating and Waterways Equipment Grant, RAN ID Board funds, State Asset Forfeiture, Federal Asset Forfeiture Justice, General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Sheriff's Budget Transfer, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
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3/9/2021

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Board of Supervisors

Approved

Pass