



## Legislation Text

**File #:** 11-1054, **Version:** 1

Department of Human Services recommending the Board authorize the Chair to execute retroactive Amendment I to Agreement for Services 012-S1111 with Remi Vista, Inc. for the provision of services necessary to continue to operate a Transitional Housing Program-Plus for the Department of Human Services (DHS) by extending the term one additional year and increasing the maximum compensation for FY 2011-12 by \$70,080 for a total maximum not-to-exceed amount \$385,440 during the term of July 1, 2010 through June 30, 2012.

**FUNDING:** Funding is 100% State General Fund. There is no County share of cost.

BUDGET SUMMARY:		
Total Contract		\$385,440.00
Original Agreement FY 2010-11	\$315,360.00	
Amendment I FY 2011-12	\$70,080.00	
Total Funding Available	\$385,440.00	
Change To Net County Cost		\$0.00

**Fiscal Impact/Change to Net County Cost:** Funding is 100% State General Fund. Funds were budgeted for FY 2010-11 and are included in the Department's FY 2011-12 County Budget Request. There is no County share of cost.

**Compensation for Services:** Payments to contractor are made within 45 days following the County's receipt and approval of itemized invoices. The billing rate for contractor-provided THP-Plus services is \$2,920 per month per participant, pro-rated for partial months. El Dorado County THP-Plus billing rates cannot exceed the cap rate of \$2,934, which was set by the California Department of Social Services for the County in 2006 using a methodology based on Assembly Bill 427 (Chapter 125, Statutes of 2001).

**Termination:** Agreement includes the County's standard Fiscal Considerations termination language, as well as a provision for the County to terminate Agreement without cause in seven (7) calendar days upon written notice.

**Retroactive Term:** The term extension is retroactive to July 1, 2011. The final development and processing of Amendment I to Agreement 012-S1111 required verification of continued 100% State funding availability for THP-Plus, thereby resulting in a delay in obtaining Contractor's signature.

**Background:** THP-Plus is a State program created in 2001 to provide affordable housing and supportive services to homeless former foster youth to assist them with their continuing transition to independence. Agreement for Services 012-S1111 for the provision of THP Plus services during the term July 1, 2010 through June 30, 2011 was approved and executed by the Board on May 18, 2010.

**Reason for Recommendation:** Pursuant to the BOS and State-approved Transitional Housing-Plus Program Plan for El Dorado County, DHS is responsible for the oversight of the administration and provision of THP-Plus services to certain emancipated foster youths and/or former dependents or wards of the juvenile court, ages 18-24 (“Youth”). Amendment I to Agreement for Services 012-S1111 allows for the continued provision of THP-Plus services by Remi Vista during the period of July 1, 2010 through June 30, 2012 for Youth who will age out of the program during this period.

**Purchasing Agent Review:** The County Purchasing Agent has reviewed the Department’s request to amend this Agreement and concurs that it is in compliance with Board of Supervisors Policy C-17.

Action to Be Taken Following Board Approval:

- 1) Chair to sign two (2) originals of Agreement 012-S1111.
- 2) Board Clerk's Office to return one (1) original Agreement to DHS at Briw Road
- 3) Department to distribute as appropriate.

Contact: Daniel Nielson, Director X7275

Concurrences: County Counsel, Risk Management and Human Resources have approved Agreement for Services 012-S1111.