



County of El Dorado

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Legislation Text

File #: 11-0043, Version: 1

Library Director recommending the Board authorize the Chair to sign Budget Transfer 2011029 increasing revenues and appropriations by \$43,298 for the purchase of library materials as a result of donations received from the community and the Friends of the Library. (4/5 vote required)

FUNDING: Donations.

| | | |
|---------------------------|-------------|-------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$43,298.00 |
| Funding | | |
| Budgeted | \$ | |
| New Funding | \$43,298.00 | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$43,298.00 | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost: No change to net county cost.

Reason for Recommendation:

The Library has received donations from the community and the Friends of the Library for library materials and is requesting approval of attached budget transfer increasing revenues and appropriations by \$43,298.00. Funds will be used to purchase library materials for the library branches as noted on the budget transfer.

Action to be taken following Board approval:

1. Chair to sign budget transfer
2. Library to purchase library materials

Contact: Jeanne Amos, x5544