



## Legislation Text

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**File #:** 20-1687, **Version:** 1

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Department of Transportation recommending the Board receive and file a presentation regarding Road Fund Operating Budget Revenue Options, and provide direction to staff if needed.

**FUNDING:** N/A

### **DISCUSSION / BACKGROUND**

The Director of the Department of Transportation has prepared an update to the Board on several changes to Road Fund revenue streams due to the impact from the COVID-19 pandemic, as well as continued expenditure increases.

### **ALTERNATIVES**

N/A

### **PRIOR BOARD ACTION**

On February 12, 2019, Legistar number 19-0180, item number 25, the Director of Transportation presented the Board with the Road Fund operating budget.

On April 9, 2019, Legistar number 19-0513, item number 23, the Director of Transportation presented the Board with Road Fund operating budget revenue options.

On May 14, 2019, Legistar number 19-0660, item number 41, the Director of Transportation presented the Board with direction on funding possibilities, and revenue-generating options.

On March 10, 2020, Legistar number 20-0081, item number 32, the Director of Transportation presented the Board with key findings of a county-wide survey regarding voter views of a potential transportation finance measure.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board receive and file the presentation.

### **FINANCIAL IMPACT**

There is no direct financial impact to the General Fund related to this item.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **CONTACT**

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Department of Transportation