



County of El Dorado

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Legislation Details

File #: 20-0574 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 4/16/2020 **In control:** Board of Supervisors

On agenda: 5/12/2020 **Final action:** 5/12/2020

Title: Health and Human Services Agency recommending the Board approve and authorize the Chair to sign the attached Budget Transfer to:
 1) Increase State Revenue by \$297,030 due to one-time funding augmentation through Families First Coronavirus Response Act (H.S.6201) of \$158,136, and additional increased funding augmentation for the expansion of Senior Nutrition services of \$138,894, to fund increased staffing and operating costs; and
 2) Transfer County General Fund between senior programs with a net zero impact to County General Fund by decreasing the General Fund Contribution in the Area Agencies on Aging program by \$40,000 due to projected savings, and increasing the General Fund Contribution in the Senior Day Services program by \$40,000 to offset increased General Fund costs incurred while The Club is closed.

FUNDING: State funding through California Department of Aging and County General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - BTR Families First Act 5.12.2020, 2. B - Families First Coronavirus Program Memo, 3. C - Families First Act-HR 6201 PSA.Unallocated Allocations (04.03.2020) 05/12/20, 4. D - Families First Coronavirus Response Act 5/12/20, 5. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
5/12/2020	1	Board of Supervisors	Approved	Pass