



Legislation Text

File #: 11-0039, **Version:** 1

Department of Transportation recommending the Board:

- 1) Make findings pursuant to Article II, Section 210b (6) of the El Dorado County Charter that the ongoing aggregate of the work performed under this Agreement is not sufficient to warrant the addition of permanent staff; and
- 2) Authorize the Chair to sign Agreement for Services AGMT 11-53128 (366-S1111) with Five Star Automotive in an amount not-to-exceed \$150,000 for a one year term to provide automotive maintenance and repair services for fleet vehicles located in the South Lake Tahoe Basin.

FUNDING: Fleet Operations Internal Service Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$150,000
Funding		
Budgeted	\$150,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$150,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Funding is included in the fiscal year 2010-11 Fleet Operations Fund and will be included in future budgets covered by the term of this Agreement. There is no change to Net County Cost.

Reason for Recommendation: Under the proposed Agreement, Five Star Automotive, will furnish materials, supplies, parts, equipment, personnel, subcontractors and services necessary to provide automotive repair and maintenance services for County fleet vehicles in the South Lake Tahoe basin. Details of the work will include preventive maintenance; tune-ups; engine overhauls; smog inspections; windshield and glass repairs or replacements; tire mounting, installation, balancing, studding and repairs; alignments; minor body repairs; and maintenance and repair of brakes, air conditioning systems, electrical systems, suspension systems, engine cooling systems, transmissions and clutches.

The Agreement is necessary to repair and maintain vehicles and equipment in the South Lake Tahoe Basin for the Department's Fleet Services Unit. Although most of the services provided under this Agreement involve bargaining unit work, the County does not have an adequate automotive servicing facility in the South Lake Tahoe Basin. Five Star Automotive has the ability to perform the necessary work and maintains the requisite repair bays, lifts, tools and specialized equipment to service fleet

vehicles in the basin. Additionally, Five Star Automotive also provides storage space for County vehicles awaiting repairs and maintenance, thus alleviating parking and storage problems especially during the winter months at County-operated facilities. While the amount of the contract is significant, components of the costs include labor, parts, subcontractors and facilities.

The Department requests the Board make findings pursuant to Article II, section 210 b (6) of the El Dorado County Charter that the ongoing aggregate of the work performed under this Agreement is not sufficient to warrant the addition of permanent staff.

The El Dorado County Employees Association, Local #3, has been informed of this proposed Agreement. Rick Davis of Local #3 stated, "No comments on the Contract." Human Resources gave approval on January 21, 2011.

Action to be taken following Board approval: Agreement AGMT11-53128 will be signed by the Board Chair and one original will be forwarded to the Department of Transportation for further processing.

Contact: James W. Ware, PE
Director of Transportation

Concurrences: County Counsel, Risk Management, Human Resources, Procurement and Contracts