



Legislation Details

File #: 23-1771 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/14/2023 **In control:** Board of Supervisors

On agenda: 9/26/2023 **Final action:** 9/26/2023

Title: Chief Administrative Office recommending the Board:
 1) Approve an amendment to the FY 2023-24 Budget to reflect the direction provided by the Board on September 19, 2023, the review of the recommended Adopted Budget changes, and to align budgeted fund balance with FY 2022-23 ending fund balance amounts (4/5 vote required);
 2) Adopt and authorize the Chair to sign Resolution 146-2023, incorporating Exhibits 1 through 5, adopting the County Budget and Budgets for Board Governed Special Districts for Fiscal Year 2023-24; and
 3) Adopt and authorize the Chair to sign Resolution 147-2023 amending the adopted Personnel Allocation Resolution to reflect the changes outlined to the recommended Adopted Budget documents.

FUNDING: Countywide Budget Adoption.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Personnel Allocation Resolution, 2. B - Personnel Resolution Counsel Approval, 3. C - Counsel Approval Budget Resolution, 4. D - Resolution FY 2023-24 Adopted Budget, 5. E - Exhibit 1 Recommended & Adopted Budget Documents, 6. F - Exhibit 2 Fixed Assets, 7. G - Exhibit 3 ACO Workplan, 8. H - Exhibit 4 Fund Balance Budget Adjustments, 9. I - Exhibit 5 Board Direction from 9 19 23, 10. K - Link to Budget Webpage, 11. J - Budget Transfer FY 2023-24 Adopted Budget, 12. Executed Resolution 146-2023, 13. Executed Resolution 147-2023, 14. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
9/26/2023	1	Board of Supervisors	Approved	Pass