



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 21-0246 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 2/9/2021 **In control:** Board of Supervisors
On agenda: 2/23/2021 **Final action:** 2/23/2021

Title: Chief Administrative Office recommending the Board:
1) Receive and file the attached Fiscal Year 2020-21 Mid-Year Budget Report;
2) Approve and revise Board of Supervisors Policy B-16 Budget Policies; and
3) Receive a presentation from the Health and Human Services Agency regarding their mid-year projections and provide direction as needed.

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Mid-Year Memo from CAO, 2. B - Exhibit A FY 2020-21 Mid-Year Data Summary, 3. C - Exhibit B - Dept Summaries FY 2020-21 Mid-Year Budget Report, 4. D1 - B-16 Budget Policies Proposed Revisions Clean, 5. D2 - B-16 Budget Policies Proposed Revisions Redline, 6. E - HHSA BH Mid-Year Memo, 7. F - HHSA BH Mid-Year Presentation

Date	Ver.	Action By	Action	Result
2/23/2021	1	Board of Supervisors	Approved	Pass